

RESOLUTION NO. 2018-01

LIBRARY APPROPRIATION AND LEVY RESOLUTION FOR FY 2017-2018
Board of Library Trustees, South Holland Public Library, South Holland, Illinois

BE IT RESOLVED by the Board of Library Trustees of the South Holland Public Library, South Holland, Illinois, that the following sums of money are appropriated and sought to be levied for Public Library purposes as follows:

ACCOUNT	DESCRIPTION	APPROPRIATION	LEVY
15-00-421	Salaries	983,211	983,211
15-00-451	Medical Insurance	153,978	153,978
15-00-453	FICA Tax	75,216	75,216
15-00-454	IMRF Contributions	121,913	121,913
15-00-459	Recruitment	1,000	300
15-00-511	Building & Grounds Maintenance	45,000	35,664
15-00-512	Equipment Maintenance	25,000	22,638
15-00-536	Custodians	11,000	1,985
15-00-549	Other Professional Services	25,000	25,000
15-00-551	Postage	500	500
15-00-552	Telephone	8,200	6,240
15-00-554	Printing	2,025	2,000
15-00-561	Membership Dues	5,000	2,000
15-00-562	Travel	4,000	2,000
15-00-563	Training	7,000	4,000
15-00-565	Tuition Funding	500	500
15-00-571	Utilities	45,000	45,000
15-00-592	Public Relations	30,000	28,000
15-00-598	Misc./Contingency	5,000	5,000
15-00-611	Building & Grounds Supplies	20,000	10,000
15-00-651	Office Supplies	12,000	8,000
15-00-652	Operating Supplies	23,000	20,500
15-00-822	Capital Improvement	389,672	119,270
15-00-830	New Equipment	50,000	48,400
15-00-831	Grant Funds	142,000	0
15-00-833	Automated Services	43,000	42,000
15-00-880	Books	112,000	112,000
15-00-881	Periodicals	18,000	18,000
15-00-882	Audiovisual Materials	64,000	62,000
15-00-883	Electronic Resources	47,000	40,000
	TOTAL	2,469,215	1,995,315

BE IT FURTHER RESOLVED that unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred from time to time to the Other Cash Fund 15-00-115.

BE IT FURTHER RESOLVED that the Library Board Secretary is hereby directed to file a certified copy of this Resolution with the Board of Trustees of the Village of South Holland with the Library's Levy amount to be incorporated in the Village's Levy.

Adopted this 27th day of February, 2017, pursuant to a roll-call vote as follows:

AYES: 6

NAYS: 0

ABSENT: 1

Approved by me this 27th day of February, 2017.



John R. Russell
Library Board President

ATTEST:



Nancy Banash
Library Board Secretary