



Return on Investment (ROI)
South Holland Public Library
FY2015-2016

This is the difference between the tax dollars spent
and the cost of services

Quantity of Use	Library Services used by our patrons in FY 2015-16	Retail Value	Value of Services
82,653	Books Borrowed	\$14.00	\$1,157,142
2,326	Magazines/newspapers Borrowed (average \$54/subscription)	\$4.00	\$9,304
56,929	DVD's Borrowed	\$25.00	\$1,423,225
11,274	CDs Borrowed	\$14.00	\$157,836
5,069	Books on CD	\$37.00	\$187,553
13,022	ILL borrowed from other libraries	\$14.00	\$182,308
10,121	Electronic Materials borrowed	\$16.00	\$161,936
8,316	Games borrowed	\$27.00	\$224,532
7,721	Other physical items (kits, puzzles, etc.)	\$4.00	\$30,884
166	Meeting Room Use by Resident Groups*	\$245.00	\$40,670
4,656	Adult Programs Attendance	\$15.00	\$69,840
2,195	YA Program Attendance	\$10.00	\$21,950
7,701	Children's Program Attendance	\$7.00	\$53,907
59,068	Computer Uses	\$2.00	\$118,136
55,383	Reference Questions Asked**	\$3.22	\$178,333
	TOTAL VALUE		\$4,017,556
	Tax Levy FY2015-2016		\$1,880,780
	Difference		\$2,136,776
	Return on Investment		214%

FY2015-16 Taxes

\$263 for family of 2.97 people = \$88.55
This is the average cost per individual for library services per year

