

RESOLUTION NO. 2025-01

LIBRARY APPROPRIATION AND LEVY RESOLUTION FOR FY 2024-2025
Board of Library Trustees, South Holland Public Library, South Holland, Illinois

BE IT RESOLVED by the Board of Library Trustees of the South Holland Public Library, South Holland, Illinois, that the following sums of money are appropriated and sought to be levied for Public Library purposes as follows:

ACCOUNT	DESCRIPTION	APPROPRIATION	LEVY	OTHER SOURCES
15-00-421	Salaries	\$1,241,000	\$1,241,000	\$0
15-00-451	Medical Insurance	\$261,000	\$261,000	\$0
15-00-453	FICA Tax	\$96,000	\$96,000	\$0
15-00-454	IMRF Contributions	\$95,000	\$95,000	\$0
15-00-459	Recruitment	\$18,000	\$18,000	\$0
15-00-511	Building & Grounds Maintenance	\$62,000	\$56,000	\$6,000
15-00-512	Equipment Maintenance	\$25,000	\$22,000	\$3,000
15-00-536	Custodians	\$12,000	\$10,000	\$2,000
15-00-549	Other Professional Services	\$64,000	\$62,000	\$2,000
15-00-551	Postage	\$600	\$600	\$0
15-00-552	Telephone	\$25,000	\$20,000	\$5,000
15-00-554	Printing	\$8,000	\$8,000	\$0
15-00-561	Membership Dues	\$5,000	\$5,000	\$0
15-00-562	Travel	\$12,000	\$11,000	\$1,000
15-00-563	Training	\$12,000	\$11,683	\$318
15-00-565	Tuition Funding	\$10,000	\$10,000	\$0
15-00-571	Utilities	\$50,000	\$50,000	\$0
15-00-592	Public Relations	\$40,000	\$40,000	\$0
15-00-598	Misc./Contingency	\$5,000	\$5,000	\$0
15-00-611	Building & Grounds Supplies	\$25,000	\$25,000	\$0
15-00-651	Office Supplies	\$18,000	\$16,000	\$2,000
15-00-652	Operating Supplies	\$28,000	\$25,000	\$3,000
15-00-822	Capital Improvement	\$200,000	\$100,000	\$100,000
15-00-830	New Equipment	\$62,000	\$62,000	\$0
15-00-831	Grant Funds	\$39,183	\$0	\$39,183
15-00-833	Automated Services	\$80,000	\$75,000	\$5,000
15-00-880	Books	\$100,000	\$100,000	\$0
15-00-881	Periodicals	\$10,000	\$10,000	\$0
15-00-882	Audio-Visual Materials	\$68,000	\$68,000	\$0
15-00-883	Electronic Resources	\$68,000	\$68,000	\$0
	TOTAL	\$2,739,783	\$2,571,283	\$168,501

BE IT FURTHER RESOLVED that unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred from time to time to the Other Cash Fund 15-00-115.

BE IT FURTHER RESOLVED that the Library Board Secretary is hereby directed to file a certified copy of this Resolution with the Board of Trustees of the Village of South Holland with the Library's Levy amount to be incorporated in the Village's Levy.

Adopted this 22nd day of April, 2024, pursuant to a roll-call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

Approved by me this 22nd day of April, 2024.

Vanessa Bradley
Library Board President

ATTEST:

Elaine MacKenzie
Library Board Secretary